

COALVILLE SPECIAL EXPENSE 2023/24 Q1 FORECAST OUTTURN

COALVILLE SPECIAL EXPENSES	2023/24	
	Budget	Forecast Outturn @ Q1
	£	£
Parks, Recreation Grounds & Open Spaces	325,520	325,520
Broomley's Cemetery & Closed Churchyard	4,860	4,860
One Off Grants	0	0
Coalville in Bloom	0	0
Coalville Events	84,440	84,440
SPECIAL EXPENSES (NET COST OF SERVICE)	414,820	414,820
Service Management recharges/Admin Buildings	99,880	99,880
NET COST OF SERVICES AFTER RECHARGES	514,700	514,700
Contribution to/(from) Balances/Reserves	(2,402)	(2,402)
MET FROM GOVT GRANT & COUNCIL TAX (Budget Requirement)	512,298	512,298
FUNDED BY:		
Precept	497,701	497,701
Localisation of Council Tax Support Grant	14,597	14,597
	512,298	512,298